MISSION
To inspire understanding, appreciation, and conservation of plants and to advance a sustainable relationship between people and nature.

ON THE FRONT
Amorpha georgiana var. georgiana
Georgia indigo-bush

ON THE BACK
Fothergilla major
Mountain witch alder

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BY THE NUMBERS

Botanical Garden Foundation
Officers
GREG FITCH President
MELISSA CAIN Vice President
CAREY DURHAM Treasurer
JENNY ROUTH Secretary

DAMON WAITT Director
JOANNA MASSEY LELEKACS Education
LISA HICKS Business Office
STEPHEN KEITH Development
JENNIFER PETERSON Communications
JOHNNY RANDALL Conservation
DAN STERN Horticulture
ALAN WEAKLEY Herbarium

MEMBERS/DONORS
3,628

VOLUNTEERS
COMMUNITY VOLUNTEERS 342 (11,788 hours)
STUDENT VOLUNTEERS 745 (3,619 hours)
FACULTY/STAFF VOLUNTEERS 60 (210 hours)
TOTAL VOLUNTEERS 1,215 (15,844 hours)
VALUE OF VOLUNTEER TIME @ $24.14/hour $328,474

COMMUNICATIONS
E-NEWSLETTER SUBSCRIBERS 13,547
FACEBOOK FOLLOWERS 9,864
TWITTER FOLLOWERS 1,809
INSTAGRAM FOLLOWERS 5,051

EDUCATION and OUTREACH
EXTERNAL SPEAKING ENGAGEMENTS 71 (4,611 people)
ADULT PROGRAMS 112
ADULT TOURS 39
YOUTH & FAMILY PROGRAMS 32
SCHOOL PROGRAMS 51
EDUCATION PROGRAM PARTICIPANTS 6,336
HORTICULTURAL THERAPY SESSIONS 176
CAROLINA CAMPUS COMMUNITY GARDEN 5,709 lbs.
EDIBLE CAMPUS STUDENT VOLUNTEER HOURS 1,663.5

HORTICULTURE
PLANT SALE REVENUE $97,532
PLANTS SOLD 11,834
SEED PACKETS DISTRIBUTED 9,156
GREEN GARDENER INQUIRIES 225

RESEARCH
NUMBER OF SPECIES SEED BANKED 37
SEEDS COLLECTED 20,000
HERBARIUM SPECIMENS ACCESSIONED 16,826
HERBARIUM SPECIMENS LOANED 3,060
HERBARIUM-RELATED PUBLICATIONS 21
SCIENTIFIC (PEER-REVIEWED) PUBLICATIONS 33
SCIENTIFIC PRESENTATIONS 35
LIBRARY ACCESSIONS 586
GRANTS & CONTRACTS 14

UNIVERSITY SERVICE
COURSES TAUGHT 3
GRADUATE COMMITTEES 9 (6 chaired)
GUEST LECTURES 15
UNC COURSES USING GARDEN 48
STUDENT INTERNSHIPS 20
WORK-STUDY STUDENTS 76
Can it get any better?

BY DAMON WAITT, NCBG DIRECTOR

Dear Friend of the North Carolina Botanical Garden,

As the calendar year draws to a close, we are pleased to share the Garden’s once yearly accounting of accomplishments for the fiscal year ending June 30, 2019. Our achievements reside not only in our extensive collections, educational initiatives, and research endeavors, but in our mission to “inspire understanding, appreciation, and conservation of plants and advance a sustainable relationship between people and nature.”

From our role in saving rare plants from extinction, to our educational outreach that brings people and nature closer together, we act in every way to advance the University’s mission of teaching, research, and public service and to enhance the well-being of our broader community.

The Garden received an unprecedented outpouring of support in FY19 leading to the second-best fundraising year in the Garden’s history. This generosity allowed us to launch several new initiatives including the creation of a Native Plant Materials Development Center at Mason Farm, development of a Pollinator Toolkit for North Carolina, and installation of a piedmont habitat display in Washington D.C. at the United States Botanic Garden’s Gardens Across America exhibit.

From launching a new website (ncbg.unc.edu) to publishing an award-winning field guide for the southeast, to being recognized by Botanic Gardens Conservation International as one of only 12 public gardens in the world accredited as an Advanced Conservation Practitioner, our list of accomplishments in FY19 was impressive. A breakdown of accomplishments by program can be found on pages 4 through 8 or, if you are a numbers person, check out the annual dashboard on the inside front cover.

I hope you enjoy reading about the achievements of our programs and staff as much as we have enjoyed bringing them to fruition. We could not do all the wonderful things we do without the generosity and support of staff, volunteers, and friends like you, and to all who have supported the Garden, we say thank you.

Can it get any better than this? You can bank on it. 2020 is The Year of the Wildflower and it is going to be epic.

Sincerely Yours,

Damon Waitt

2020: YEAR OF THE WILDFLOWER
A CELEBRATION OF NORTH CAROLINA’S NATIVE FLOWERS
Our conservation program protects and manages land, and conducts applied research in ecological restoration and germplasm storage. In addition to being a founding member of the Center for Plant Conservation and Seeds of Success Program, we are now operating our own native plant development center to provided seeds and plants for both small- and large-scale ecological restoration projects.

**Rare and Endangered Plants**

We store the germplasm of 90 endangered southeastern species for use in restoration and as a safeguard against extinction in the wild. This year, 65 rare plant populations were monitored, one peer-reviewed journal article was published, and seven presentations were delivered at professional conferences. We contracted with Unique Places and introduced over 500 Harperella nodosa (harperella) to the Rocky River (Chatham Co., NC) as part of the Hoosier Dam removal project, with 500 more yet to plant. Our collection of seeds for restoration in the Uwharrie National Forest with U.S. Forest Service funding continues from last year. Also continuing from last year is the collection of Dionaea muscipula (Venus flytrap) seeds and tissue for genetic research. Seeds will be used for targeted restoration and long-term conservation, and the tissue will be studied, with funding from the International Carnivorous Plant Society, to help determine the genetic diversity within and between flytrap populations.

**Land Conservation and Management**

The conservation program oversees 1,125 acres, including seven nature preserves and 23 conservation easements. We used controlled burning on five separate sections to manage 40 acres of Piedmont savanna habitat, prescribed mowing in 25 acres of wet meadows, and invasive plant species removal across hundreds of acres at the Mason Farm Biological Reserve, Battle Park, and the Coker Pinetum. We accomplished this active management with the help of work study students, student interns, volunteers, and interagency cooperation.

The Green Growth Toolbox project, funded by the N.C. Wildlife Resources Commission to create a four-county conservation plan, is complete and shows the critical corridors necessary for connections between and among core conservation lands. The final project was presented at the well-attended four-county Environmental Summit, hosted by the Garden on December 4, 2019. We celebrated the long-sought purchase and conservation of the Cochrane property. This land is now added to the adjacent Laurel Hill Nature Preserve, contiguous with the ecologically exceptional Parker Preserve and Mason Farm Biological Reserve. We have completed much of the recovery work from Hurricanes Florence and Michael at Mason Farm, and anticipate boardwalk replacement by March 2020.

**Public Outreach and Professional Activities**

Conservation staff gave 30 public presentations at national scientific meetings, local conservation events, public school classes, garden clubs, and others. The department also led workshops and taught classes in the NCBG Native Plant Studies certificate program through the education department by teaching Conservation Biology, Pollination Biology, Local Flora, and Invasive Plant Control.

*Staff plant Harperella nodosa along the Rocky River as part of the Hoosier Dam removal project.*
The education department provides diverse, creative learning experiences that seek to increase environmental and conservation literacy relative to the southeastern United States, strengthen program participants’ connection to the natural world, and improve the well-being of participants, the community, and the planet.

The department supported the NCBG mission through free and fee-based public programs offered throughout the year. Youth and family programs delivered 50 curriculum-aligned school field trips for 1,521 students and ten family workshops and hikes for 132 people. The popular Nature Explorers Summer Camp served more than 94 children through seven, one-week day camp sessions. These programs provide hands-on interactions promoting the importance of nature in child development, inspiring observation, appreciation, and understanding of the natural world, and delivering excellence in natural science education.

Jump stumps, giant butterflies, and native bee houses were added to the Children’s Wonder Garden, enhancing opportunities for outdoor nature play and exploration to visiting families. In the fall of 2018, the new Peacock Discovery Room was opened to the public.

We trained 14 new Garden Guide docents and provided advanced training to all 32 Garden Guides, enhancing their content and interpretive skills to lead school field trips and guided tours.

Adult education program themes included nature studies, nature art, and home gardening. Over 3,300 adults participated in 135 public education programs including classes, workshops, hikes, tours, lectures, and special events. We offered 18 Lunchbox talks, free and open to the public, with attendance reaching a record 100 for the summer talk on fireflies. Three participants in each of our two public certificate programs, Native Plant Studies and Botanical Art & Illustration, received their certificates during a fall celebration of their mastery of subject matter and skills.

### Annual Lecture Series

Our two annual lecture series, the Jenny Elder Fitch Memorial Lecture and the Evelyn McNeill Sims Native Plant Lecture, were well attended. The Fitch lecture featured NC Botanical Garden Foundation, Inc. board member, horticulturist, and author, Brie Arthur. Brie eloquently shared her signature design technique of foodscaping. The Sims lecture featured Dwayne Estes, executive director of the Southeastern Grasslands Initiative, who took the audience on a historic tour of North Carolina’s natural landscapes and shared ways we can restore these landscapes that form important components of North Carolina’s natural and cultural heritage.

### Outreach Programs

Our outreach programs supported food access and food systems education efforts on the UNC-Chapel Hill campus and improved the well-being of off-campus constituents through therapeutic engagement with plants.

With the contribution by more than 425 students and community members of over 2,000 hours of volunteer support, Carolina Campus Community Garden (CCCG) distributed over 5,700 pounds of organic vegetables to UNC’s housekeeping staff. A partnership with Orange County Cooperative Extension was expanded to include periodic delivery of cooking demonstrations in conjunction with the garden’s food distributions. With the volunteer support of 45 UNC staff volunteers, 250 tomato seedlings were transplanted and distributed to housekeeping, grounds, and parking staff. CCCG also partnered with seven UNC classes and five Greek organizations.

Edible Campus UNC promoted interactive food education across the University landscape by creating vibrant public spaces engaging over 1,300 UNC-CH students in more than 1,600 hours of garden programming. The program partnered with over 25 academic classes and student organizations. There is growing interest from campus centers and departments to start new “satellite” edible or pollinator gardens on campus.

With the assistance of a UNC School of Education undergraduate intern, the Horticultural Therapy program provided 176 direct service sessions. Sixteen allied health professionals completed 70 hours of face-to-face education in the Certificate in Therapeutic Horticulture program and started their internships.

Wonder Connection provided 354 educational programs serving 368 chronically-ill children at UNC Children’s Hospital and offered seven outpatient events for 93 children and family members at the Ronald McDonald House. In March, after years of germination here at the Garden, Wonder Connection transitioned to a new sponsor in California, providing a new foundation from which to set seeds nationally and beyond in the future.

*Summer camp children enjoy exploring in the Children’s Wonder Garden.*
The UNC Herbarium is the largest collection of plant specimens in the Southeast with over 800,000 specimens dating from the mid-1800s, housed in Coker Hall at the University of North Carolina at Chapel Hill. The Herbarium documents plants in the state’s 100 counties and across the southeastern United States, serving as the definitive resource for their identification and geographic distribution. The Herbarium strives to increase botanical capacity by bringing botanical knowledge and skills to people at all levels of experience.

The Herbarium accessioned 16,826 new specimens into the collection this year, over twice as many as the previous year. We also loaned out 3,060 specimens to researchers and herbaria around the world, nearly 1,000 more specimens than last year.

The Herbarium is working on several multi-year projects made possible through support from private donors and government grants. These projects include:
- Taxonomic work and description of new and rare species in North Carolina and the vicinity
- Seed resources to support restoration of imperiled savanna, woodland, and grassland ecosystems of the Piedmont and Coastal Plain
- Floras for states (Arkansas, Tennessee, Delaware) and National Parks
- National Park Service data management
- Internships and field-based research on plants of the Southeast
- Accession, organization, and digitization of the plant fossil component of the Herbarium.

In addition, Herbarium staff and associates have published about 20 scientific papers, including descriptions of two new species that immediately are of high conservation concern: Physalis macrosperma and Trichostema nesophilum.

The Herbarium was also an integral part of creating the Wildflowers of the Atlantic Southeast field guide published by Timber Press in June 2019. This handy, illustrated guide uses a simple key system to guide users to the identification of over 1,200 species of wildflowers found in the Atlantic Southeast.


Trichostema nesophilum holotype herbarium specimen. Photo by G. Sollom.
The Garden's horticulture department is a leading source of information and expertise on the plants of North Carolina and the southeastern United States. This department is responsible for the management and care of 10 acres of thematic gardens at 100 Old Mason Farm Road which include a variety of habitat collections, ornamental displays of native species, an herb garden and plant families garden. The horticulture department also manages five acres at the Coker Arboretum, a more than 100-year-old collection of southeastern trees and their Asian relatives, located in the center of the University of North Carolina at Chapel Hill campus.

Staffing

Fiscal Year 2019 began with some reorganization within the department resulting in two new full-time positions: a nursery assistant and a seed program coordinator / collections manager. The nursery assistant has brought much greater continuity to our greenhouse and nursery operations, including a more sustainable model for weekend coverage. The other position represents a renewed commitment to collections management that is already bearing fruit in the form of consistent and current plant labels throughout the gardens, a completed inventory of the trees at the Coker Arboretum, and digitization a 10-year backlog of plant records. Much of this progress has been made possible by changes we made to the member’s seed benefit program, enabling us to fulfill requests much more quickly and efficiently.

Projects

In the past year, we completed an overhaul of the fern collection by the Paul Green Cabin and restoration of the taxonomic order to the beds in the Plant Families Garden, making both collections more legible and meaningful to the visitor. We made a lot of progress cleaning up vegetation along the Garden’s perimeter, including along the deer fence and sound wall enabling us to perform routine maintenance more easily. We also removed several hazard trees that had succumbed to various pests and diseases, including three massive trees at the Coker Arboretum that had to be extracted in large sections by a 200-ton crane!

We also had an opportunity to take our show on the road by participating in a Gardens Across America exhibit hosted by the United States Botanic Garden next to the U.S. Capitol in Washington D.C. Several staff from the horticulture department (accompanied by volunteer Jim Fickle) drove up in box truck filled with lumber, plants, dried perennial stems for wattle fencing, and vintage farm implements to create a 365 square foot vignette of the North Carolina Botanical Garden. We used a wide variety of piedmont natives to demonstrate how to garden with local plants in a way that nurtures biodiversity by providing food and shelter for wildlife throughout the year.

Presentations

The horticulture department has continued to support the Garden’s educational mission by giving talks and teaching classes about plant propagation and gardening with native plants. Two members of our staff gave presentations on gardening for wildlife and our Wildflower of the Year program at the American Public Gardens Association’s annual conference, while another staff member chaired the annual meeting of the Association’s Native Plant Community.

Horticulture staff put the finishing touches on our display bed at the United States Botanic Garden in May.
Development
HIGHLIGHTS

The Garden had a successful fundraising year in FY19, with the retention of membership, accomplishment of the overall fundraising goal, and increases in permanent endowments that will help provide support in future years. In FY19, the Garden received $586,091 (97.6 percent of the $600,000 goal) in unrestricted, general operation gifts, including North Carolina Botanical Garden Foundation dues, contributions to the Director’s Fund, event sponsorships, and unrestricted memorial gifts and tributes.

The Garden received $1,957,154, or 150 percent, of the $1.3 million goal in private contributions to all Garden designations.

Planned gifts continue to be a significant source of support. The Garden received distributions from four planned gifts from individuals and families who included the North Carolina Botanical Garden in their will or other estate plans. From these legacy gifts, the Garden was honored to receive $103,943 for general support.

Fundraising

Revenue and commitments, including formal pledges and documented planned gifts, totaled $3,720,593 this year. With $20,306,002 in gifts and commitments recorded from January 1, 2015 through June 30, 2019, the Garden is 67 percent of the way to its $30 million goal for the eight-year UNC capital campaign.

Membership

Garden membership was sustained at the previous year’s level in FY19. Membership appeals, acquisition mailings, improvements in our renewal reminder system, and stewardship focused on donor retention helped the Garden’s membership roster continue at 3,628, essentially unchanged from the previous fiscal year. Membership dues provide more than $150,000 for general support and are tremendously helpful in meeting the Garden’s needs. The Garden continues to find ways to build a base of engaged members who are committed to our work and mission. Healthy membership growth is the best way to ensure future financial support and the continued progress of the North Carolina Botanical Garden.

Endowments

Additions to permanent endowments for specific areas of the Garden totaled $101,175 in FY19. These additions, plus growth of invested assets, brought the total market value of permanent endowments and other large invested funds to $4.9 million and is expected to generate approximately $235,000 next year. These permanent sources of income are critical for ongoing care of campus treasures like Coker Arboretum, Battle Park, and Mason Farm Biological Reserve. Because state allocations provide approximately 37 percent of the Garden’s budget, and because fundraising can vary with the economic climate, having permanent sources of recurring annual income is vital to the Garden’s future.

FISCAL YEAR 2019 FUNDRAISING REVENUE

<table>
<thead>
<tr>
<th>FUND TYPE</th>
<th>FY19 Goal</th>
<th>FY19 Actual</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNRESTRICTED</td>
<td>$600,000</td>
<td>$586,091</td>
<td>97.6%</td>
</tr>
<tr>
<td>RESTRICTED GIFTS and DESIGNATED</td>
<td>$700,000</td>
<td>$1,371,063</td>
<td>195%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,300,000</td>
<td>$1,957,154</td>
<td>150%</td>
</tr>
<tr>
<td>MEMBERSHIP</td>
<td>3,500</td>
<td>3,628</td>
<td>103%</td>
</tr>
</tbody>
</table>
THANK YOU!

to all who have supported the Garden from July 1, 2018 to June 30, 2019

$50,000 – $99,999
Kelly-Webb Trust
The Estate of Elizabeth McClamroch
Syngenta Crop Protection, LLC

$25,000 – $49,999
Marcella and Paul Grendler
James D. Joslin and Beth A. Hahn
Thomas S. Kenan III
Stewart Parker
Mary P. Stephenson

$10,000 – $24,999
Anonymous (3)
The Estate of Patricia Aulik
Leonard and Elizabeth Buck
Becky and Munroe Cobey
Cindy and Thomas Cook
Chicita Cullerson
Anne F. Harris
Russell W. Helms and Wendy F. Greene
Julia E. Irwin Charitable Lead Annuity Trust
Christy K. and John J. Mack
Harriet and D.G. Martin
New Hope Audubon Society
Florence F. and James L. Peacock
Barbara and Charles Safford
Janice C. Swab
J. Stephen and Denise Vanderwoude
Robert E. Wyatt and Ann H. Stoneburner

$5,000 – $9,999
Anonymous (2)
James and Delight Allen
Robert and Molly Broad
Pam and Bill Camp
Claire and F. Hudnall Christopher
Greg Fitch and John Sweet
Timothy Gerla and Adair McNear
Julie E. Irwin
David and Laurie Joslin
Thomas Krakauer
Martha and Charles Lewis
Alice and John May
Estate of Oliver H. Orr, Jr.
Peg Parker
Stuart and Linda Paynter
Kader R. and Margaret P. Ramsey
Frances P. Rollins
Caroline Royster
Martha L. and Frederick W. Townes
Fran and Gary Whaley

$2,500 – $4,999
Anonymous (3)
Robert M. Aris
Brie and David Arthur
Erskine and Crandall Bowles
Muriel Y. Easterling
Nolan D. Lovins
Paul and Mary MacDougal
Jim and Melinda Ogburn
Paul Green Foundation
James and Judy Pick
Austin and Stephanie Stephens
Sandy and Reaves Thompson

$1,000 – $2,499
Anonymous (1)
Betsy and Walter Bennett
George and Lori Blakey
Larry Blanton and Candace Haigler
Christopher Bogan and Mary Jo Barnett
Chris R. Boli
Ernest R. Braasch
Bradford B. and Cheryl S. Briner
Eleanor H. Broadus
Eunice Brock and Sam Magill
Jane D. Brown and James A. Protzman
Cotton and May Bryan
John and Lâle Burk
Chip Callaway
Winborne and Dudley Chandler
Chapel Hill Garden Club
Jinny Clancy
Timothy Crouse
Linda and Larry Curcio
Eric Davis
Arthur and Mignon DeBerry
Marlene V. Dickison
Glen H. Elder and Sandy A. Turbeville
Jack and Pat Evans
James C. Fort
Owen Gwyn
Clay and Jane Harrell
Pam and Jim Heavner
Gene and Pat Holder
Samantha Hollobaugh
Larry and Lu Howard
Mary C. Howes
Joan C. Huntley

Jacobs Preyer Family Foundation
Richard R. Johnson
Charlotte Jones-Roe and Chuck Roe
Stephen L. Keith and Lisa C. Glover
Susan J. Kelly
Lynn K. Krauff
Randy and Cathy Lambe
Paula LaPoint
Dierdre Laurillard
Nan and Edgar Lawton
Ione and John Lee
Robert L. Lincoln and Valerie Young
Robert G. Losee and Billie L. Straub
Anne Lousia
Cindy Lutz
Joel D. Mattax and Karen Peruzzolo
Meghan L. McCleery
Janis E. McFarland and Richard A. McLaughlin
Mari J. McLean
Mike E. and Elston D. Miles
Clay Miller
Neil and C. L. Morton
Victor Nadler
Linda W. Norris
Phil and Kim Phillips
Ona and Peter Pickens
Nancy and Ed Preston
Sims Preston and Posy Stone
Rich and Marilyn Preyer
Missy and Sam Rankin
Stephen and Sandra Rich
Lynn Richardson
Mark and Jane Ritchie
Judith A. Rizzo

Amount left to raise $9,693,998
Commissions as of 6/30/19 $20,306,002

PROGRESS TOWARD THE GARDEN’S $30 MILLION UNC CAMPAIGN GOAL

F O R A L L K I N D
the CAMPAIGN for CAROLINA

NORTH CAROLINA BOTANICAL GARDEN
Linnea W. Smith
Laura and Clyde Smith
Holmes B. Swoope
Robert M. Sollberg
Fred and Joyce Sparling
Timothy Spira and
Lisa K. Wagener
George Spooner
Richard and Margaret Sprott
Cookie and Walter Sprouse
Lauren Stafford
Robert and Andrea Stark
Jack and Frances Steele
Diana W. Steele
Daniel B. Stern and
Rosemary M. Byrnes
David and Nancy Stewart
Jenice Stewart
Charles and Ashley Stewart
Nancy and David Stewart
Ann Stinely
James and Mary Jean Stovall
Mary E. Sturgeon
Jane and Monroe Stutts
Edna G. Suggs
Sabina and Robert Sulgrove
Amy and David Sutter
Michael and Virginia Tate
David and Elizabeth Taylor
Karen and Barbara Thakor
Patricia and Charles Thompson
Jessica and Charles Tumberlin
Jack and Nancy Tomkovicz
Phyllis and Gilbert Toon
Town and Country Garden
Club—Winston-Salem
Ginger R. Travis
Robert J. Trawick
Carolyn Tucker
Barbara and Raul Tuset
Amos and Beverley Tyndall
Karen and David Tyner
Caroline and George Unick
Jonathan and Gwen Van Ark
Barney and Vivian Varner
Wynn W. Wagenseil
Lynda and George Waldrep
Nancy D. Walker
Richard I. Walker
Ruth and Michael Walters
Steven A. Warnier
Barbara and Ralph Warren
Melchus and Amanda Watlington
Mary and Frank Watson
Celeste and John Watts
Anna B. Weil
Libba and Jim Wells
Lynn E. Wesson
Holland and Debbie West
Harriett L. Whipple
Katherine and Howard Whitehead
Annie E. Whitington
Neva and Clay Whybark
Steven J. Whyman
Diane E. Wickland
Wild Flower Club of Washington
Salem—Winston
Hope Wilder
Mike and Karen Wilderottor
Sara and G. J. Wilds
Haven and Minna Wylie
William C. Coker Garden Club
Suzanne and Ron Williams
Ann M. Williams
Roy D. Williams
Charley and Lydia Williams
Denise S. Williams
Stephen D. Wilson
Rouse and Sue Wilson
Marion H. Wilson
Stephen C. Windham
Roz and Kenneth Winter
Joyce and Steven Winterbottom
Jane P. Wiseman
Sarah L. Witherspoon
John C. Wood
Elizabeth H. Wood
Stick Worsley
Robert E. Wray and
Karen Mohlke
Jim and Bonnie Yankaska
Robbert Zandt and
Diana L. Morace
Matt Zylstra and
Breckany Eckhardt

Corporate Partners and Supporting Businesses
Mid-Atlantic Stihl Distributors
(Conservation Visionary)
Mesujo (Natural Areas Steward)
Bartlett Tree Experts (Habitat Sustainer)
979 The Hill/WCHL Chapelboro.com (Habitat Sustainer)
The Cedars of Chapel Hill, LLC (Garden Supporter)
Hampton Point Investors
Advisors, LLC (Garden Supporter)
Hendrick Southpoint Impact Pharmaceutical
Surfacedesign
Swanson & Associates Landscape
Architecture
Hope Valley Diner & Catering
Marathon Petroleum Corporation
HQ Brewmasters, Inc.
Rivers Agency, LLC
The Root Cellar
Durham Catering
TRU Deli & Wine Bar
Lucha Tique
Botanist and Barrel

Matching Gifts
Albemarle Foundation
Matching Gifts
Bank of America Matching Gifts
Cisco Systems, Inc.
Matching Gifts
Coca-Cola Foundation
Surfacedesign
Deloitte Foundation
Matching Gifts
EosinMobil Foundation
Matching Gifts
Gmail—withdrew the Matching Gifts
Google Matching Gifts
Lenovo Matchin Gifts
Microsoft Corporation
Matching Gifts
Northwestern Mutual Life
Matching Gifts
Reinhold Family Foundation Inc.
Matching Gifts
Rho, Inc.
Shell Oil Company
Matching Gifts
Texas Instruments, Inc.
Matching Gifts

We appreciate all memberships and additional gifts to the Garden!

Andrew McDaniel and
Mollie Prescott-McDaniel
Thad and Coolie Monroe,
for NCBG Director’s Fund
Sharon and James Morgan
Ken and Winnie Morgan,
for Garden Entry Landscape Fund
Rosalie A. Olsen
Julian Tenney
Carolyn Thomas
Anne R. Wade,
for Battle Park Endowment
Barbara and Ralph Warren
Clarence E. Whitefield
Arthur and Mignon DeBerry
Carolina B. Ward
Ann and Bob DeMaine
Lori Bernstein and Doug Merrill
Barbara B. Driscoll
Jane Brown and Jim Potzman
Barbara and Tom Driscoll
Dianne Byrne,
for Educational Outreach
Muriel Y. Easterling
Audrey J. Booth
Barbara L. Nettesheim
Nancy Easterling
David Scott and Anne D. Geer
Claire Lorch and Fred Stang
Allison Essen
Beth and Ken Bocich,
for Wildflower Program
Steven G. Feingold
Linda Campbell and Art Feingold,
for Battle Park Endowment
R.B. Fitch, Jr., on the occasion of his birthday
Employees of Fitch Creations, Inc.,
for NCBG’s Garden Entry Landscape Fund
Ken and Laura Frazier
Steve and Susan Skolsky
Lawrence Goldrich
Daryl Raskin
Sally and Harry Gooder,
for their years of devotion to the North Carolina Botanical Garden and to each other
Caroline Gooder
Marcella Grendler
Charlotte Jones-Roe and Chuck Roe
for Horticulture Fund
Eugene Floyd Hamer Jr.
Christine and Gerald Bell
Jim and Pam Heavner
Shannon Kennedy and Alan
Stephenson, for Forest Theatre
Fund
Max and Fran Hommersand
Ann W. Nielsen
Virginia Houk
Nancy and Thomas Chewing
Wesley Huppert, on the occasion of his 3rd birthday
Sarah and David Huppert

Charlotte A. Jones-Roe, on the occasion of her retirement
Eunice Brock and Sam Magill
Sandra Brooks-Mathers and Mike Mathers
Christopher Canfield and Kate Finlayson
Marcella Grendler, for NCBG Student Intern Fund
Claire and Hudnall Christopher, for NCBG Student Intern Fund
Cindy and Thomas Cook, for NCBG Student Intern Fund
Laura and John Cotterman, for NCBG Student Intern Fund
Allison Essen, for NCBG Student Intern Fund
Judy H. Hallman
Nancy Hillmer
Stephen L. Keith and Lisa C. Glover, for NCBG Student Intern Fund

IN MEMORY OF

LeNeve H. Adams
Ann and Bill Borden

George C. Allen
Tony and Margaret Clark

Olliver Austin Allen
Frances M. Allen, for Coker Arboretum Endowment, Educational Outreach, Horticulture Fund, Conservation Fund and General Support

Annie Alley
Shannon L. Alley

Howard K. Ammerman
Paul and Anita Farel, for Carolina Campus Community Garden

A. L. Applegate
Martha A. Propst

Thomas B. Battle
E. Todd and Charlotte Robbins, for Battle Park Endowment

C. Ritchie Bell
Alexander Fewell Moten, David and Elizabeth Wells

Thad L. Beyle
Pat Beyle, for Master Plan Visitor Education Center

Barbara and William Bloom
Deborah and Paolo Fulghieri

Louis and Albert Blue
Roberta J. Blue, for Educational Outreach

Linda Brichford
Barbara G. Kanoy

Jane F. Brinkley
Sarah Brinkley, for Mason Farm Endowment

Melinda Kellner Brock
Evelyn H. Daniel, for Friends of UNC Herbarium

Richard and Jere Stevens
Ruffin and Cynthia Hall

Jane Thomas Bryant
David and Miriam Bryant

Phyllis H. Burns
Wade and Martha Barber

Gloria B. Burnham and Beth Goldston
Susan H. Brantley
George Brum
Melissa K. Brock
Barry E. Burns
Janet A. Cheek
Carol W. Foster
Ginny and Everett Greene
Joe and Betsy Hackney
Glenn A. Hays
Sandra and Tom Henley
Elsbeth S. Johnson
Kathy Noble
Nannetta and Hugh Perry
Phredle D. Popp
Mary Jean and Jim Stovall
Michael and Deborah Taylor
Caroline L. Thorsen
Holly L. Weston

Betsy Ruth Massey Cameron
Joy C. Herndon

Cordelia Penn Cannon
Cordelia and W.C. Thompson

Raymond L. Carpenter Jr.
Patricia Carpenter

Glenna Marie Lake Chapin
Donna A. Bergrolf, for NCBG Director’s Fund

Cecile Champagne
Elizabeth Malcolm and Greg Moon, for Mason Farm Endowment

Robert M. Coker
Judith C. Coker, for Coker Arboretum Endowment

William C. “Uncle Will” Coker
Katherine M. Walters, for Coker Arboretum Endowment

Jerrell Cates Colvard
Pat Johnson

Robert M. Colvard
Stephen L. Keith and Lisa C. Glover

Gretchen Cozart
Lucy A. Austin

Robert Crossman
Gail and Mike Jacobs

John Stone Curtis
Linda N. Curtis

William C. Dickson
Alice and Robert Henry

Mary Alice Dorton
Nina G. Wallace

Joyce M. Dukro
David D. Dukro

Elizabeth A. Dutton
Claire W. Gilbert, for Horticulture Therapy Program

Mary McKee Felton
Charlotte Jones-Roe and Chuck Roe, for The Mary McKee Felton Herbarium Internship Endowment

Rabbi Frank A. Fischer
Patricia Z. Fischer

Alfred C. Allen Forrest
David and Miriam Bryan

Constance Freeman
David Freeman

Priscilla Freeman
Alan and Maxine Stern, for Living Plant Fund

Jeanette Friedman
Lisa Berley

Rob Gardner
Rufus M. Dalton
Laura and Vann Evans
Grace M. Wells
Amy Gitelman
Honore F. Gitelman

Harry Gooder
Phil and Kimberly Phillips

Paul Green
Marsha and David Warren

Boyd and Vera Grieb
Kay and John Hobart, NCBG Director’s Fund

Gazelle Ham
Martha and B. Townes, for Living Plant Fund

John R. Hamill
Marcia and Bill Daniell

Jim Harper
Edna G. Suggs

Jim Hart, Sr.
Janese and Lance Frantz

Letitia Haworth
Lance Haworth, for Coker Arboretum Endowment

Rebecca “Becky” Jackson Henley
Elena G. Elms, for Coker Arboretum Endowment

George and Mazine Fleetwood
Robert and Margaret Hunt
Connie McAdams

Ed and Mary Hayes Holmes
Nancy and Norman Johnson

NORTH CAROLINA BOTANICAL GARDEN
Thank you all for choosing to honor friends and family through a gift to the North Carolina Botanical Garden.

LEAVE A LEGACY

If you would like to speak with someone about making a special gift to the Garden, call Stephen Keith at 919-962-9458 or UNC’s gift planning experts at 800-994-8803.
Financials

2018-19 INCOME

- State Allocations $1,304,934 (38%)
- Other Revenue $2,109,720 (62%)

2018-19 EXPENSES

- Personnel $2,805,044 (84%)
- Non-personnel $541,646 (16%)

Detailed breakdown:

**2018-19 INCOME**

- General Support $758,768
- Administrative $481,729
- Education $304,920
- Conservation $301,625
- Horticulture $150,498
- Herbarium $112,182

**2018-19 EXPENSES**

- Supplies/Materials $181,410
- Annual Services $66,108
- Contract Services $58,939
- Foundation $51,899
- Travel & Transportation $47,748
- Publications $45,403
- Meetings & Events $34,901
- Communications & Technology $32,016
- Fixed Charges $23,223

**2018-19 Surplus**

- $67,964