

Development & Membership Report

NCBGF Spring Board Meeting

May 19, 2023

Gift Revenue FY23 to date
July 1, 2022 – April 30, 2023

Fund Type	FY23 Goal	FY23 to date	% Goal
Unrestricted, general support gifts	\$650,000	\$611,419	94%
Restricted gifts (designated & expendable)	\$700,000	\$465,923	66%
Permanent Endowment gifts (restricted use)	\$150,000	\$149,970	99%
Total Gifts	\$1,500,000	\$1,227,312	81%

~83% through the fiscal year

NCBGF Membership Count (12 month data comparison)

NCBG Foundation Membership Levels	Membership count; May 1, 2021 - May 1, 2022	Membership count; May 1, 2022 - May 1, 2023
Digital	49	65
Individual	1,191	1,276
Dual	640	627
Household	906	832
Sustainer	93	95
Director's Circle	71	62
Total Memberships	2,950	2,957

Thank you for supporting the plant conservation mission of the North Carolina Botanical Garden.
Stephen Keith, Director of Development 919-962-9458