

Development & Membership Report

NCBGF Fall Board Meeting

November 17, 2023

Gift Revenue FY23; Final Report (July 1, 2022 – June 30, 2023):

Fund Type	FY23 Goal	FY23 Final	% Goal
Unrestricted, general support gifts	\$650,000	\$719,794	110%
Restricted gifts (designated & expendable)	\$700,000	\$557,154	79%
Permanent Endowment gifts (restricted use)	\$150,000	\$181,474	120%
Total Gifts	\$1,500,000	\$1,458,422	97%

Gift Revenue FY24* (July 1, 2023 – October 31, 2023):

Fund Type	FY24 Goal	FY24 to Date*	% Goal
Unrestricted, general support gifts	\$650,000	\$110,835	15%
Restricted gifts (designated & expendable)	\$700,000	\$210,247	30%
Permanent Endowment gifts (restricted use)	\$150,000	\$49,616	33%
Total Gifts	\$1,500,000	\$361,698	24%

*33% through the fiscal year

NCBGF Membership Count

Membership Level	FY23 Final	FY24 to Date^
Digital	60	61
Individual	1,289	1,332
Dual	633	688
Household	791	705
Sustainer	88	83
Director's Circle	59	56
	2,920	2,925

^ As of October 31, 2023

Thank you for supporting the plant conservation mission of the North Carolina Botanical Garden.
 Stephen Keith, Director of Development 919-962-9458